PREFEITURA MUNICIPAL DE BARUERI

Secretaria de Finanças

LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
DEMONSTRATIVO VIa - PROJEÇÃO ATUARIAL DO RPPS
2025

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea "a") R$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d exercício anterior) + (c)
2024	378.884.602,20	221.282.757,97	157.601.844,23	3.097.652.836,00
2025	374.009.838,78	253.012.670,49	120.997.168,28	3.218.650.004,28
2026	366.792.760,62	271.525.614,30	95.267.146,32	3.313.917.150,60
2027	357.702.029,05	292.620.434,14	65.081.594,91	3.378.998.745,51
2028	350.357.086,61	318.232.177,95	32.124.908,66	3.411.123.654,17
2029	342.786.771,64	340.909.561,67	1.877.209,97	3.413.000.864,14
2030	334.102.700,87	363.027.791,46	(28.925.090,59)	3.384.075.773,55
2031	326.182.377,45	387.316.255,49	(61.133.878,04)	3.322.941.895,51
2032	318.092.132,20	410.236.985,87	(92.144.853,67)	3.230.797.041,84
2033	308.798.772,35	432.793.677,84	(123.994.905,49)	3.106.802.136,35
2034	299.988.998,16	457.958.917,38	(157.969.919,22)	2.948.832.217,13
2035	292.900.027,56	482.186.951,51	(189.286.923,95)	2.759.545.293,18
2036	284.232.005,93	501.364.686,59	(217.132.680,66)	2.542.412.612,52
2037	276.292.691,41	522.667.258,40	(246.374.566,99)	2.296.038.045,53
2038	268.619.799,37	542.371.379,50	(273.751.580,13)	2.022.286.465,40
2039	260.149.798,00	560.479.190,98	(300.329.392,98)	1.721.957.072,42
2040	252.855.943,86	579.575.413,05	(326.719.469,19)	1.395.237.603,23
2041	244.446.268,13	595.329.377,57	(350.883.109,44)	1.044.354.493,79
2042	237.765.216,09	612.518.440,66	(374.753.224,57)	669.601.269,22
2043	231.261.511,19	624.874.204,70	(393.612.693,51)	275.988.575,71
2044	226.739.573,67	635.050.521,19	(408.310.947,52)	(132.322.371,81)
2045	222.198.834,10	639.305.561,46	(417.106.727,36)	(549.429.099,17)
2046	218.547.165,09	641.525.000,57	(422.977.835,48)	(972.406.934,65)
2047	214.955.422,66	640.244.385,54	(425.288.962,88)	(1.397.695.897,53)
2048	212.666.016,03	637.166.653,45	(424.500.637,42)	(1.822.196.534,95)
2049	210.383.107,52	629.915.530,93	(419.532.423,41)	(2.241.728.958,36)
2050	208.871.267,39	620.913.107,53	(412.041.840,14)	(2.653.770.798,50)
2051	207.567.320,78	608.990.595,58	(401.423.274,80)	(3.055.194.073,30)
2052	206.725.323,06	595.065.041,97	(388.339.718,91)	(3.443.533.792,21)
2053	206.055.534,98	579.113.600,61	(373.058.065,63)	(3.816.591.857,84)
2054	205.271.631,87	561.558.857,72	(356.287.225,85)	(4.172.879.083,69)
2055	205.680.478,43	543.507.174,18	(337.826.695,75)	(4.510.705.779,44)
2056	205.813.215,58	521.975.833,19	(316.162.617,61)	(4.826.868.397,05)
2057	205.887.453,57	499.832.781,29	(293.945.327,72)	(5.120.813.724,77)
2058	159.104.789,70	477.530.420,58	(318.425.630,88)	(5.439.239.355,65)
2059	33.783.747,30	454.994.855,89	(421.211.108,59)	(5.860.450.464,24)

FONTE: IPRESB - Instituto de Previdência Social dos Servidores Municipais de Barueri

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